

Monterey-Salinas Transit (MST)

General Manager: Mr. Frank Lichtansk
(831) 899-2558

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	300,353

Service Area Statistics

Square Miles	319
Population	301,510

Service Consumption

Annual Passenger Miles	23,385,437
Annual Unlinked Trips	4,793,574
Average Weekday Unlinked Trips	14,919
Average Saturday Unlinked Trips	11,719
Average Sunday Unlinked Trips	7,300

Service Supplied

Annual Vehicle Revenue Miles	3,809,892
Annual Vehicle Revenue Hours	249,828
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	112
Base Period Requirement	73

Financial Information

Fare Revenues Earned

\$5,011,936

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$5,011,936
Local Funds	(43%)	7,696,801
State Funds	(0%)	0
Federal Assistance	(28%)	4,872,759
Other Funds	(1%)	123,648

Total Operating Funds Expended \$17,705,144

Sources of Capital Funds Expended

Local funds	(52%)	\$2,345,935
State Funds	(0%)	0
Federal Assistance	(48%)	2,194,993
Other Funds	(0%)	0

Total Capital Funds Expended \$4,540,928

Summary of Operating Expenses

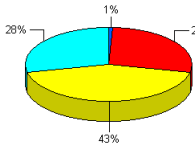
Salary, Wages and Benefits	\$11,294,158
Materials and Supplies	1,630,448
Purchased Transportation	3,036,219
Other Operating Expenses	1,711,698
Total Operating Expenses	\$17,672,523

Reconciling Cash Expenditures \$32,621

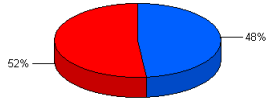
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	9	\$3,587,262	\$695,517	\$42,492	\$203,122	\$4,528,393
Demand Response	0	21	\$6,577	\$5,958	\$0	\$0	\$12,535
Total	72	30	\$3,593,839	\$701,475	\$42,492	\$203,122	\$4,540,928

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,645,561	\$4,588,054	\$4,528,393	22,531,906	3,011,127	4,695,517	210,871	0.0	90	6.5	81	1.11	11%
Demand Response	\$2,026,962	\$423,882	\$12,535	853,531	798,765	98,057	38,957	N/A	22	4.0	21	N/A	5%

Performance Measures

Service Efficiency

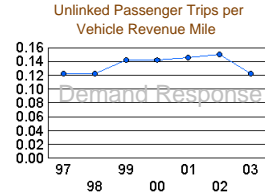
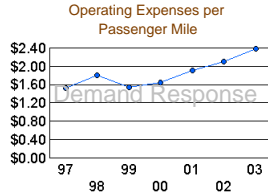
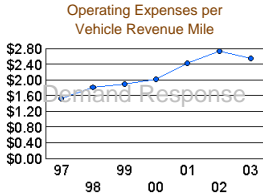
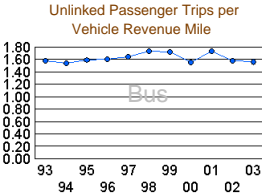
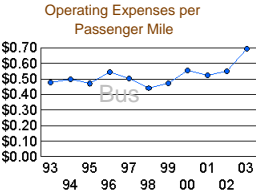
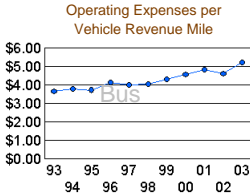
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.20	\$74.19
Demand Response	\$2.54	\$52.03

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$3.33
Demand Response	\$2.37	\$20.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.56	22.27
Demand Response	0.12	2.52



1 Excludes data for purchased transportation reported separately